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## State of New Jersey Local Government Services

	Enteredition Appendition and a second	a		_
Year:	2020	Municipal User	Friendly B	udget
MUNICIPALITY:	1321 Keansburg Borough	n - County of Monmouth		<b>▼</b> Adopted <b>▼</b>
Municode:	1321		Filename:	: 1321_fba_2020.xlsm
	Website:	www.keansburgboro.com		
	Phone Number:		732-787-0215	
	Mailing Address:		29 Church Street	
Email the UFB if no	t using Outlook	Municipality:	Keansburg	State: NJ Zip: 07734
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
James		Cocuzza	6/30/2022	jhcocuzza1@verizon.net
	Chief Administr	ative Officer		
Raymond		O'Hare		chiefohare@aol.com
	Chief Financial	Officer	<u>.</u>	
Patrick	J.	DeBlasio		patrick.deblasio@keansburg-nj.us
	Municipal Clerk		-	
Thomas	P.	Cusick		thomas.cusick@keansburg-nj.us
	Registered Mun	icipal Accountant	<u>-</u>	
Robert	w.	Allison		ballison@hfacpas.com
	<b>Governing Body</b>	/ Members	•	
	Middle Name	Last Name	Term Expires	Business Email
Judy		Ferraro	6/30/2022	judy.ferraro@keansburg-nj.us
George		Hoff	6/30/2020	hufernut23@verizon.net
Thomas			6/30/2020	tomfol19@aol.com
Sean		Tonne	6/30/2020	thomas.cusick@keansburg-nj.us

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	<u>ty Tax Levies - ALL e</u>	entities levying propert	ty taxes		Current Year 2020 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>A</u>	ctual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	2.485	\$11,569,539.81	62.76%	\$3,381.14	Municipal Purpose Tax ACT	TUAL	\$12,047,538.39
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.132	\$5,269,598.00	28.59%	\$1,540.22		TUAL	\$5,294,981.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.309	\$1,441,813.50	7.82%	\$420,43	The state of the s	IMATED	\$1,513,388.15
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		*****
County Open Space	0.033	\$152,414.72	0.83%	\$44.90	- F F	IMATED	\$164,710.26
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.959	\$18,433,366.03	100.00%	\$5,386.69	Total ESTIMATED amount to be raised by taxes		\$19,020,617.80
Total Taxable Valuation as of	October 1, 2019	\$475,451,818.00			Revenue Anticipated, Excluding Tax Levy		6,808,300.46
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Uncollecte	d Taxes	17,855,838.85
Current Year Average Residential Ass	essment	\$136,062.00			Total Non-Municipal Tax Levy		\$6,973,079.41
<u> </u>	=				Amount to be Raised by Taxes - Before RUT		\$18,020,617.80
	Prior Yo	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$1,000,000.00
					Total Amount to be Raised by Taxes		\$19,020,617.80
	Comparison Prior Year 2.485	- Municipal Purposes Current Year 2.534	Tax Rate % Change (+/-) 1.97%		% of Tax Collections used to Calculate RUT		94.74%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
				ф (U (1/)			
			% Change (+/-) 4.13%	\$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year		
	\$11,569,539.81	\$12,047,538.39	4.13%	\$477,998.58	Total Tax Revenue, Collections CY 2019		17,802,534.53
	G . T .	4 D	Da out (Morris	ininal Buyunasas Oul	Total Tax Revenue, Confections CT 2019  Total Tax Levy, CY 2019	<del></del>	18,608,133.96
:		on Avg. Residential Ta			% of Taxes Collected, CY 2019		95.67%
				\$ Change (+/-)	70 OF TAXES COHECIEU, CT 2019		75.0170
	\$3,381.14	\$3,447.81	1.97%	\$66.67			67C0 11117
				9	Delinquent Taxes - December 31, 2019	=	\$739,144.17
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenuc (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	0.00%	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,000,000.00		\$200,000.00					
08 Local Revenue	-1.88%	(\$117,420.75)	\$6,234,210.80	\$6,116,790.05	\$1,760,000.00		\$4,356,790.05					
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,825,631.00	\$1,825,631.00	\$1,825,631.00							
08 Uniform Construction Code Fees	-1.42%	(\$1,803.00)	\$126,803.00	\$125,000.00	\$125,000.00						,	* * * * * * * * * * * * * * * * * * * *
Special Revenue Items w/ Prior Written Consent	No. 10 April 19				THE ASSESSMENT OF THE PROPERTY		and the state of t	area de la companya				
11 Shared Services Agreements	0.00%		\$61,200.00	\$61,200.00	\$61,200.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00								
10 Public and Private Revenue	22.08%	\$18,988.50	\$85,980.96	\$104,969.46	\$104,969.46							
08 Other Special Items	-7.39%		\$179,788.13	\$166,500.00	\$166,500.00							
15 Receipts from Delinquent Taxes	2.01%	\$15,075.74	\$749,924.26	\$765,000.00	\$765,000.00							
Amount to be raised by taxation		Oleski kulturi, ili	And the second s						Standard Company and			From the Common of
07 Local Tax for Municipal Purposes	0,99%	\$117,662.47	\$11,929,875.92	\$12,047,538.39	\$12,047,538.39							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00							·	
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00				****	****	00.00	#0.00	90.00
Total	0.08%	\$19,214.83	\$23,393,414.07	\$23,412,628.90	\$18,855,838.85	\$0.00	\$4,556,790.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

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FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	18.00	14,00	-12.61%	(\$276,661,50)	\$2,194,392.96	\$1,917,731.46	\$1,645,038.50	\$272,692.96							
21	Land-Use Administration			-11.11%	(\$5,000.00)	\$45,000.00	\$40,000.00	\$40,000.00								
22	Uniform Construction Code	4.00	5.00	-3.30%	(\$15,500.00)		\$454,500.00	\$454,500.00								
23	Insurance			3.71%	\$110,000.00	\$2,965,000.00	\$3,075,000.00	\$3,075,000.00								
25	Public Safety	41,00	9.00	4.01%		\$5,207,768.00	\$5,416,568.00	\$5,416,568.00								
26	Public Works	11.00		8.96%	\$420,500.00	\$4,693,000.00	\$5,113,500.00	\$1,140,500.00			\$3,973,000.00					
27	Health and Human Services		1.00	-0.60%	(\$300.00)	\$50,300.00	\$50,000.00	\$50,000.00								
28	Parks and Recreation			-1.61%	(\$1,000.00)		\$61,000.00	\$61,000.00								
29	Education (including Library)			-4.80%	(\$2,400.00)	\$50,000.00	\$47,600.00	\$47,600.00								
30	Unclassified			0.00%	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00								
31	Utilities and Bulk Purchases	1		1.66%	\$8,000.00	\$482,500.00	\$490,500.00	\$490,500.00								
32	Landfill / Solid Waste Disposal			30.63%	\$294,000.00	\$960,000.00	\$1,254,000.00	\$1,254,000.00								
35	Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			0.13%	\$2,208.00	\$1,735,646.00	\$1,737,854.00	\$1,737,854.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	1.00		#DIV/0!	\$0.00		\$0.00	20.10.000.00								
43	Court and Public Defender	3,00	3.00	5.15%	\$11,800.00	\$229,000.00	\$240,800.00	\$240,800.00			\$200,000,00					
44	Capital			400.00%	\$200,000.00	\$50,000.00	\$250,000.00	\$50,000.00			<u></u>					
45	Debt			-21.13%	(\$567,546.35)	\$2,686,121.79	\$2,118,575.44	\$1,734,785.39			\$383,790.05					
46	Deferred Charges			#DIV/0!	\$60,000.00		\$60,000.00	\$60,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	24 000 000 00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,000,000.00	\$1,000,000,18	\$1,000,000.00			-					
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			60.00	04.556.000.05	00.00	80.00	\$0.00	\$0,00	\$0.00
	Total	78.00	32.00	1.95%	\$446,900.15	\$22,965 <u>,728.75</u>	\$23,412,628.90	\$18,583,145.89	\$272,692.96	\$0.00	\$4,556,790.05	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

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#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurring	Future Year (		Amount	Comment/Explanation
X			Surpius Attricipated	Ψ2,000,000.00	subject to annual regeneration of surplus
X			Safe & Secure Grant	\$60,000.00	Grant renews annually subject to State Legislative Approval
X			Fees & Permits	\$500,000.00	Certain revenues collected in 2020 may not be available in future years
		X	Health Insurance Costs	\$2,200,000.00	2020 Projected appropriation to increase year-over year
		X	Pension Costs	\$1,442,854.00	Budget cost for 2020 future years may show significant increase
AP					

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	sments - Taxable Prope	rties (October 1, 2019 Valt	ıe)	Property Tax Assess	sments - Exempt Prop	perties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	175	\$6,836,400.00	1.44%	15A Public Schools	9	\$16,240,800.00	13.38%
2 Residential	2,964	\$403,287,600.00	84.78%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	50	\$28,943,300.00	23.85%
4A Commercial	107	\$52,301,500.00	11.00%	15D Church and Charities	15	\$9,813,400.00	8.09%
4B Industrial	3	\$2,467,700.00	0.52%	15E Cemeteries & Graveyards	4	\$194,400.00	0.16%
4C Apartments	20	\$10,788,100.00	2.27%	15F Other Exempt	51	\$66,174,800.00	54.52%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	<sub> -</sub>			
Total	3,269	\$475,681,300.00	100.00%	Total	129	\$121,366,700.00	100.00%
		W					
Average Ratio (%), Assessed to True	Value	84.41%					
Equalized Valuation, Taxable Proper		\$563,536,666.27		Percentage of Exempt vs.			
Education, randor 1.0ps.				Non-Exempt Properties	25.51%		
Total # of property tax appeals	filed in 2019	County Tax Board	35.00				
Total ii of property tax appears		State Tax Court	1.00				
Number of 2019 County Tax Board	decisions appealed to Tax						
		Court	2.00				
Number of pending property tax app	eals in State Tax Court		2.00				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2010						
Amount paid out by municipality for	tax appears in 2019						
		NT (NT)	. / 4 1 4 4				
Prior Budget Year's Pay		PILOT) - 5 Year Exemption	is/Adatements	Taxes if Billed in Full			
	# of	PILOT	Aggagged Value	2019 Total Tax Rate			
	Parcels	Billing/Revenue	Assessed Value	ZULY TOTAL TAX INAIC			
G Commercial/Industrial Exemption							
I Dwelling Exemption							

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Sheet	UFE	3-5

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J Dwelling Abatement

New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement Multiple Dwelling Exemption Multiple Dwelling Abatement

Total 5 Yr Exemptions/Abatements

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

		Long Term	Tax Exemptions			
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget Year's Payments in L	.icu of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILO)	T) - Long Term Tax Exemptions	Prior Budget Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax Exemptions
Type of Project Taxes if Bitted Project (use drop-down In Full	Type of Project (use drop-down te Name for data entry)	n in Full	Type of Project Project (use drop-down Name for data entry) PH-OT Billing	Taxes if Billed In Full g Assessed Value 2019 Total Tax Rate	Type of Project Project (use drop-down Name (or data entry)	Taxes if Bille In Full PILOT Billing Assessed Value 2019 Total Tax I
Name for data entry) PILOT Billing Assessed Value 2019 Total Tax Ra	Grandview Apartments Aff. Housing	\$80,000.00 \$10,382,900.00 \$394,031.05	Time (vi data didy) 12201 288103			
	Keansburg Housing Authority Aff. Housing	\$17,422.00 \$6,969,900.00 \$264,473.55				
	Fallon Manor Aff. Housing	\$5,000.00 \$3,572,100.00 \$135,561.19				
	McGrath Towers Aff. Housing	\$15,000.00 \$8,453,800.00 \$320,821.71				
	Cove on the Bay Other	\$300,000,00				
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	<b>_</b>	- C111 02 00 L C22 277 000 00 L C111 027 50	Total Long Term Exemptions - Column Total \$0.00	0 \$0.00 \$0.00	Total Long Term Exemptions - Column Total	\$0,00 \$0.00
ng Term Exemptions - Column Total 0.00 0.00 0.00 0.00	.0 Total Long Term Exemptions - Column Total	\$417,422.00   \$29,377,800.00   \$1,114,887.50	TORRELONG TERM EXEMPTIONS - CORREST TORREST ( 30,00		Total Long Term Exemptions - GRAND TOTAL	

Sheet UFB-6

Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	27,500.00	\$25,000.00				\$2,500.00
Supervisory Staff (Department Heads & Managers)	9.00		1,230,132.58	\$818,500.00		\$71,000.00	\$258,782.58	\$81,850.00
Police Officers (Including Superior Officers)	31.00	4.00	7,651,498.42	\$4,181,868.00	\$500,000.00	\$1,137,478.00	\$1,413,966.42	\$418,186.00
Fire Fighters (Including Superior Officers)	4.		0.00					
All Other Union Employees not listed above	38.00	11.00	2,471,424.00	\$1,450,725.00	\$150,000.00	\$234,376.00	\$491,251.00	\$145,072.00
All Other Non-Union Employees not listed above	1.00	31.00	314,702.00	\$244,275.00	\$10,000.00		\$36,000.00	\$24,427.00
Totals	79.00	51.00	11,695,257.00	\$6,720,368.00	\$660,000.00	\$1,442,854.00	\$2,200,000.00	\$672,035.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	m . In ! W
	Covered Members	Estimate per	Total Current		Cost per Employee	1
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	20.00	\$12,935.40	\$258,708.00	20.00	\$12,835.40	\$256,708.00
Parent & Child	6.00	\$21,930.35	\$131,582.10	6.00	\$22,730.35	\$136,382.10
Employee & Spouse (or Partner)	11.00	\$23,192.90	\$255,121.90	11.00	\$24,122.90	\$265,351.90
Family	35.00	\$34,980.96	\$1,224,333.60	33.00	\$34,980.96	\$1,154,371.68
Employee Cost Sharing Contribution (enter as negative - )			(\$200,000.00)			(\$200,000.00)
Subtotal	72.00		\$1,669,745.60	70.00		\$1,612,813.68
Elected Officials - Health Benefits - Annual Cost		in the first term of the second of the secon				
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	15	\$7,236.37	\$108,545.55	15	\$7,286.37	\$109,295.55
Parent & Child	1	\$11,194.24	\$11,194.24	1	\$11,194.97	\$11,194.97
Employee & Spouse (or Partner)	19	\$11,653.19	\$221,410.61	19	\$13,504.20	\$256,579.80
Family	10	\$18,910.40	\$189,104.00	10	\$23,511.60	\$235,116.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	45.00		\$530,254.40	45.00		\$612,186.32
GRAND TOTAL	117.00		\$2,200,000.00	115.00		\$2,225,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

yes yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Accumulated   Absence   Accumulated   Absence   Absence   Absence   Agreement   Agreemen				(Crit	eck applicable	Individual
Organization/Individuals Eligible for Benefit         Absence Assences         Agreement Agroement         Ordinance Agroement           Borough Hall/Administration         488.00         \$141,458.00         X         X           Water/Sewer Utility         334.00         \$76,908.03         X         C           Polico Department         1618.00         \$781,918.00         X         C           School Crossing Guards         223.00         \$7,316.38         X         C           School Crossing Guards         23.00         23.00         23.00         23.00         23.00         23.00         23.00         23.00 <th></th> <th></th> <th>D-W-W-I of C</th> <th></th> <th>10001</th> <th></th>			D-W-W-I of C		10001	
Borough Hall/Administration						
Public Works 283.00 \$57,271.37 X Water/Sewer Utility 334.00 \$76,090.83 X Polico Department 1618.00 \$781,918.00 X X School Crossing Guards 223.00 \$7,316.38 X				Agreement		Agreement
Water/Sewer Utility 334.00 \$76,990.63 X Police Department 1618.00 \$781,918.00 X School Crossing Guards 223.00 \$7,316.38 X						Λ
Police Department 1618.00 \$781,918.00 X School Crossing Guards 223.00 \$7,316.38 X						
School Crossing Guards 223.00 \$7,316.38 X	Water/Sewer Utility	20.000				
Totals 2926.00 \$1,037,446.38	Police Department	1618.00				
Totals 2926.00 \$1,037,446.38	School Crossing Guards	223.00	\$7,316.38	X		
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				***		1001
	Totals	2926.00	\$1,037,446,38		1	
#F0.000.00						
Total Funds Reserved as of end of 2019 \$00,000.00	Total Funds Reserved	as of end of 2019	\$50,000.00			
Total Funds Appropriated in 2020 \$45,481.73	Total Funds App	ropriated in 2020	\$45,481.73			

UFB-9 Accumulated Absence Liability

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$192,834.57	<del>                                     </del>	\$88,305.07	\$528,135.78
Regional School Debt			\$0.00	Utility Fund - Interest	\$190,955.48	\$20,252.50	\$17,202.50	\$38,100.00
				Bond Anticipation Notes - Principal		_		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$128,927.98		·	
Water Sewer	\$7,152,660.99	\$7,152,660.99		Bonds - Principal	\$735,000.00	<del></del>	\$575,000.00	\$8,585,000.00
0			\$0.00	Bonds - Interest	\$474,684.98		\$57,633.76	\$261,152.52
0			\$0.00	Loans & Other Debt - Principal	\$330,550.49		\$7,069.60	\$42,030.54
0			\$0.00	Loans & Other Debt - Interest	\$65,621.94	\$1,553.59	\$939.29	\$2,606.91
0			\$0.00	I <b>I</b>				
0			\$0.00	Total	\$2,118,575.44	\$765,572.07	\$746,150.22	\$9,457,025.75
Municipal Purposes							-	· · · · · · · · · · · · · · · · · · ·
Debt Authorized	\$447,722.00		\$447,722.00	Total Principal	\$1,258,385.06	\$661,982.22	\$670,374.67	\$9,155,166.32
Notes Outstanding	\$10,178,525.00	\$9,610,794.00	\$567,731.00	Total Interest	\$860,190.38	\$103,589.85	\$75,775.55	\$301,859.43
Bonds Outstanding	\$10,445,000.00		\$10,445,000.00	% of Total Current Year Budget	9.05%			
Loans and Other Debt	\$285,327.76		\$285,327.76					
				Description		Debt Not List	ted Above	
Total (Current Year)	\$28,509,235.75	\$16,763,454.99	\$11,745,780.76	Total Guarantees - Governmental	none			
				Total Guarantees - Other	none			
				Total Capital/Equipment Leases	none			
Population (2010 census)	10,105			Total Other	none			
Per Capita Gross Debt	\$2,821.30			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,162.37			Rating	g A			
=				Year of Last Rating	2015			
3 Yr. Average Property Valuation		\$548,010,612.00			-			
2 11.71. Orașo 1. Oporoj 1 maniari	=			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Property	v Valuation	2.14%						

**Sheet UFB-10** 

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Keansburg Board of Education	Sanitation Pick-Up		1/1/2020	12/31/2020	\$37,752.00
Providing	Keansburg Board of Education	School Resource Officer		1/1/2020	12/31/2020	\$61,200.00
Receiving	Monmouth County	Health Services		1/1/2020	12/31/2020	\$85,000.00
Receiving	Keansburg Board of Education	Lawn/Yard Maintenance		1/1/2020	12/31/2020	\$15,000.00
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

ease set forth below the names of all author		- <b>,</b>